



Date of Meeting: 2018 MAY 22

Item #: 14.a

REPORT TO:	☐ Administrative Council ☐ Program and School Services Advisory Committee
	☐ Policy Working Committee ☐ Planning and Priorities Advisory Committee
	☒ Board ☐ Other:
	☒ PUBLIC ☐ IN-CAMERA
TITLE OF REPORT:	SCHOOL CLOSURE AND OPENING TIMELINES AS IT RELATES TO THE ELEMENTARY PUPIL ACCOMMODATION REVIEW-02 (EPAR-02) AND TO THE NEW SOUTHEAST LONDON PUBLIC SCHOOL
PRESENTED BY:	Susan Mark, Superintendent of Facility Services and Capital Planning Carlos Henriquez, Manager, Capital Projects Brooke Moore, Planning Coordinator
PRESENTED FOR:	☒ Approval ☐ Information ☐ Advice
Recommendation(s):	THAT THE PREVIOUSLY ADOPTED MOTIONS (2017 MAY 23): • THAT Fairmont Public School, at 1040 Hamilton Road, London ON, close, effective 2019 June 30, and declared surplus, contingent upon Ministry of Education approval of capital funding for the new Southeast London Public School and the addition and renovations at Tweedsmuir Public School. • THAT the Tweedsmuir Public School junior kindergarten to grade 8 new attendance area be approved, as per Figure 01 (Appendix A of this report), effective 2019 July 01, contingent upon Ministry of Education approval of capital funding for the new Southeast London Public School and the addition and renovations at Tweedsmuir Public School. • THAT the students residing in the proposed Tweedsmuir Public School attendance area be accommodated at Tweedsmuir Public School, effective 2019 July 01, contingent upon Ministry of Education approval of capital funding for the new Southeast London Public School and the addition and renovations at Tweedsmuir Public School. BE AMENDED AS FOLLOWS: • WHEREAS the approval of the Ministry of Education with respect to the Capital Priorities funding grant for the new Southeast London Public School and Tweedsmuir Public School was delayed until 2018 March 13, BE IT RESOLVED that Fairmont Public School, at 1040 Hamilton Road, London ON, close, effective <u>2020 June 30</u>, and declared surplus. • THAT the Tweedsmuir Public School junior kindergarten to grade 8 new attendance area be approved, as per Figure 01 (Appendix A of the report), effective <u>2020 July 01</u>. • THAT the students residing in the proposed Tweedsmuir Public School attendance area be accommodated at Tweedsmuir Public School, effective <u>2020 July 01</u>.
Purpose:	To receive approval for the amended schedule as it related to the closure of Fairmont Public School, the addition and renovations at Tweedsmuir Public School and the opening of the New Southeast London Public School.

	The Board has now received Capital Priorities Capital Grant from the Ministry of Education to implement the previously approved recommendations (2017 May 23). A revised schedule has been developed that requires amendment to the above noted recommendations
Content:	As detailed in the timelines below, the construction for New SE London PS is scheduled to be complete by 2020 September 01. The delay in the completion of these projects from the original schedule is due to the following factors: 1. Ministry of Education Capital Funding A business case requesting Capital Priorities funding was submitted on 2017 September 08 for the proposed projects. The Board did not receive official funding confirmation from the Ministry until 2018 March 13. Boards have been advised by the Ministry not to begin any design of projects until approval has been received from the Ministry. The delay of the announcement from Fall 2017 to 2018 March 13 caused further delay in commencing design and construction. 2. School Construction Timelines It has been the experience of the TVDSB, with the design, construction and opening of Sir Arthur Currie PS and Cedar Hollow PS 2017 September that a minimum of 29 months are required from concept design in order to build and open a new school. The proposed timeline factors in possible delays in construction due to municipal approvals, weather delays, or material delays. Timelines for additions and renovations to existing schools vary depending on scope of work. For the proposed work at Tweedsmuir PS it is estimated that a minimum of 22 months is required. 3. Coordination Of Student Relocation With Project Completion The EPAR-02 approved motions were proposed concurrent with the Summerside Holding Zones permanent accommodation at the new Southeast London PS, upon opening. The proposed extension of the EPAR-02 motion to close Fairmont PS to 2020 June 30 would better align the construction schedules and reduce the disruption to the students in the holding zones and the existing communities of Fairmont PS, Tweedsmuir PS, Princess Elizabeth PS and Westminster Central PS. It would also reduce the total number of students at Tweedsmuir PS to expedite the construction schedule for the interior renovations and potentially reduce the number of portables that may be required to accommodate the students during construction. Based on the delay in funding approval, the timelines needed to construct and open the new school, and the coordination of student relocation from three schools, Administration is recommending the delay of one full year for implementation on all approved motions.
Cost/Savings:	N/A
Timeline:	The following outlines the EPAR -02 historic timeline of events that led to the delay in the construction and the proposed scheduled plan: <u>2017 May 23</u> – Board approved recommended EPAR-02 motions. <u>2017 August 29</u> – Board approved the prioritization of the list of the 2017 Capital Priorities business case submissions as follows: 1 New Southeast London PS 2 Masonville PS 3 Belmont - Site 4 Tweedsmuir PS 5 New Belmont PS 6 Southeast St. Thomas - Site 7 New Southeast St. Thomas PS 8 Port Stanley PS 9 New Southwest London PS 10 Springbank PS <u>2017 September 8</u> – TVDSB submitted ten Capital Priorities Business Cases to the Ministry, including 1. New Southeast London PS and 4. Tweedsmuir PS. <u>2017 November 22</u> – Director Laura Elliott, Associate Director Jeff Pratt and Planning

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	staff met with the Ministry to discuss the South London integration solution and advocate for TVDSB Capital Priorities business cases. <u>2018 January 15</u> – Ministry announces high level 2017 Capital Priorities funding allocation. Details of TVDSB allocation not released. <u>2018 January 24</u> -MPP Deb Matthews made the announcement that TVDSB would be receiving \$14 M to build a 500 pupil place elementary school, including 88 childcare spaces, in the Summerside community. <u>2018 March 13</u> – TVDSB receives letter as the official Capital Priorities funding announcement from the Ministry. <u>2018 April</u> – The Design Committees are formed to review plans for Tweedsmuir PS and the new Southeast PS, as per Board approved recommendation. <u>2019 Fall</u> – The Naming Committee is formed to give consideration to renaming Tweedsmuir PS and the plans for the new Southeast PS, as per Board approved recommendation. <u>2019 Fall</u> – The Naming Committee is formed to give consideration to naming the new Southeast PS. <u>2019 Winter</u> – Board approves names brought forth by the Naming Committee for Tweedsmuir PS and the new Southeast PS. <u>2020 June 30</u> – Fairmont Public School closes and deemed surplus. <u>2020 July 01</u> – New attendance areas in effect for Tweedsmuir PS (Figure 01, (Appendix A of this report)) and the new Southeast London PS (Figure 02, (Appendix B of this report)). Summerside Holding Zones permanently accommodated and therefore dissolved. <u>2020 August</u> - Projects complete; all areas turned over to the Board. <u>2020 September 01</u> – Consolidated Tweedsmuir PS opens and consolidate new Southeast London PS opens as JK – 8
Communications:	Immediately following the approval of the Board recommendations of 2018 May 22 concerning the school closure and opening timelines, a media release will be made public. A letter outlining revised information related to the school closures, consolidations and opening timelines will be sent home to families in each of the school communities effected at the end of the day of 2018 May 23
Appendices:	Appendix A – 2017 May 23 Board Approved Tweedsmuir PS Attendance Area Appendix B – 2015 April 14 Board Approved New Southeast London PS Attendance Area Appendix C – 2015 April 14 Board Approved Westminster Central PS Attendance Area Appendix D – 2015 April 14 Southeast London Elementary Attendance Area Review Report Appendix E – 2015 April 14 Summary of Approved Recommendations

Form Revised 2017 November 8

Relation to Commitments:

☒ Putting students first

☒ Actively engaging our students, staff, families and communities

☐ Recognizing and encouraging leadership in all its forms

☒ Being inclusive, fair and equitable

☒ Ensuring safe, positive learning and working environments

☐ Inspiring new ideas and promoting innovation

☒ Taking responsibility for the students and resources entrusted to our care

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