



Oxford North Elementary Panel Attendance Area Review

Planning and Priorities Advisory Committee

April 11, 2023

Objectives

- Create an attendance area boundary for the new North Woodstock PS
- Balance enrolment across North Oxford so that schools can be well-utilized
- Ensure the long-term viability of all schools in the area

Background Information

Zorra Highland Park PS

- On-The-Ground capacity of **397** pupil places
- Currently the holding school for new registrations in the North Woodstock Holding Zones, and the interim accommodation school for new registrations from the north Woodstock portion of the Hickson Central PS attendance area
- Enrolment will decrease after North Woodstock Holding Zone students and students from the Hickson Central PS attendance area are redesignated to the new North Woodstock PS

Hickson Central PS

- On-The-Ground capacity of **481** pupil places
- Over capacity as a result of the North Woodstock Holding Zones and further development in north Woodstock outside of the Holding Zones
- Opportunity to retain students from north Woodstock at Hickson Central PS to relieve pressure at new school upon opening (dependent on outcome of scope change request to Ministry of Education for size of new school)

Innerkip Central PS

- On-The-Ground capacity of **279** pupil places
- Currently at capacity but is growing rapidly due to development in Innerkip
- Opportunity to reduce Attendance Area size in relation to small OTG to relieve future enrolment pressure

Blenheim District PS

- On-The-Ground capacity of **366** pupil places
- Has available capacity but is growing due to development in the area
- Has capacity to accommodate students from Innerkip Attendance Area to relieve enrolment pressure

Background Information

Central PS

- On-The-Ground capacity of **377** pupil places
- Currently over capacity due to North Woodstock Holding Zones, but will experience significant reduction when students from those zones are permanently accommodated at other schools upon opening of new school
- Will have capacity to accommodate some of the students from Hickson Central PS attendance area in north Woodstock and a portion of the current holding zone students (dependent in part on outcome of scope change request for size of new school)

Northdale PS

- On-The-Ground capacity of **328** pupil places
- Currently above capacity but enrolment projected to decline and stabilize
- Included in review as adjust southern boundary with Central PS

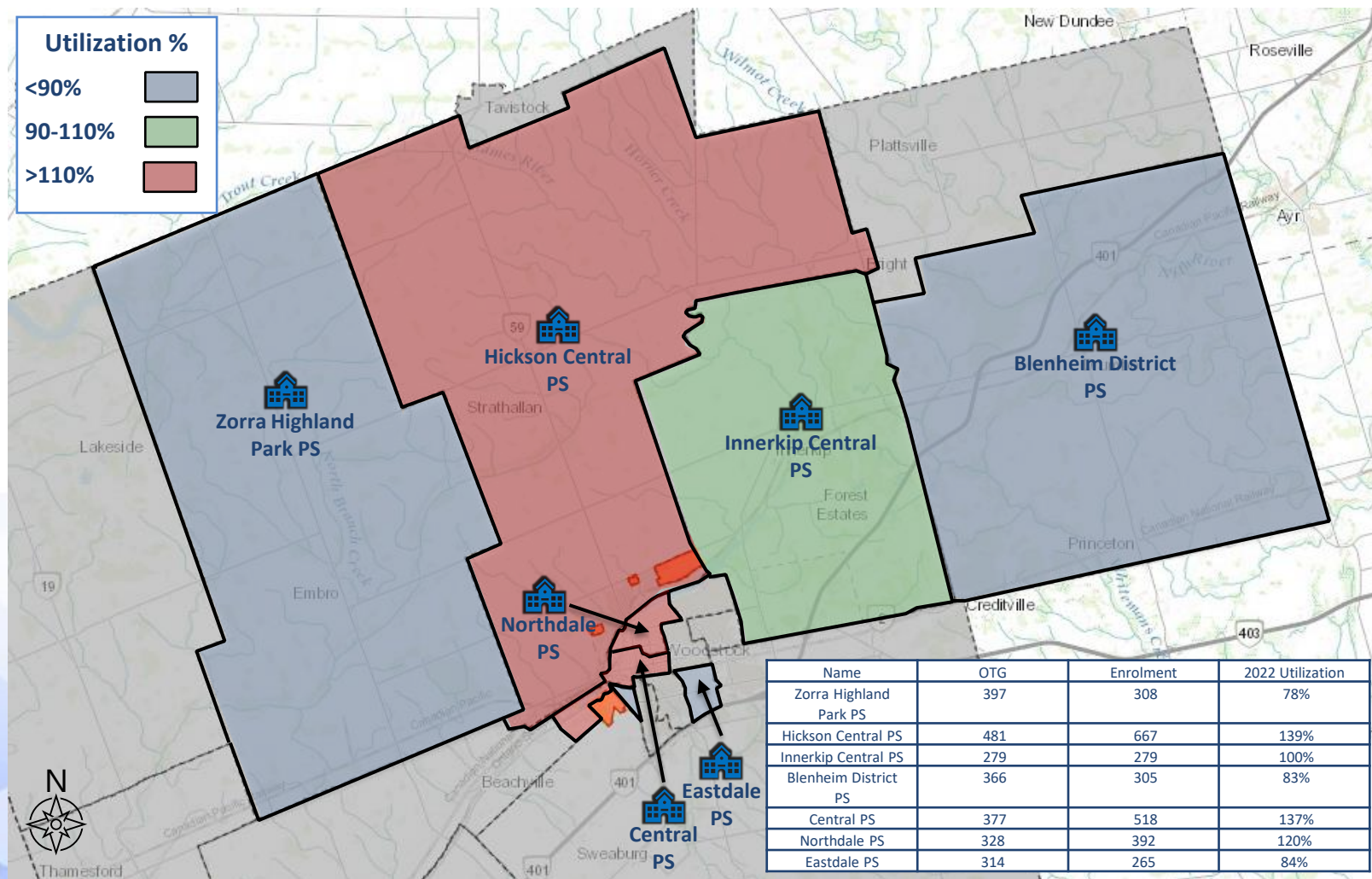
Eastdale PS

- On-The-Ground capacity of **314** pupil places
- Currently below capacity but projected to grow due to development in the Southwest Woodstock Holding Zone
- Opportunity to move satellite portion of attendance area to Central PS, which is more proximal

New North Woodstock PS

- Approved On-The-Ground Capacity of **660** pupil places
- Working towards September 2026 opening
- Projected to be above capacity upon opening
- Scope change request being pursued with the Ministry to **increase OTG to 856**

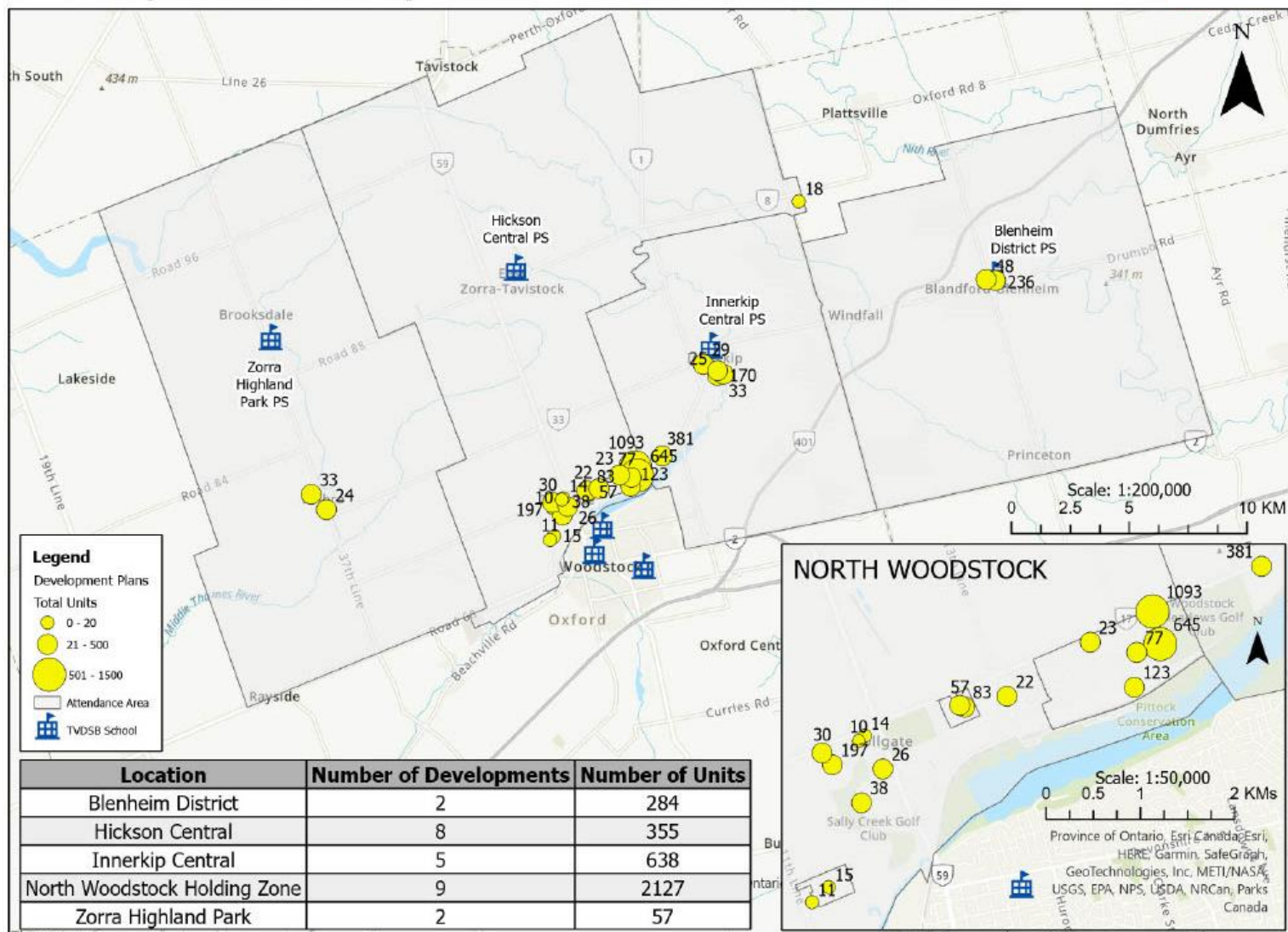
2022-2023 Facility Utilization



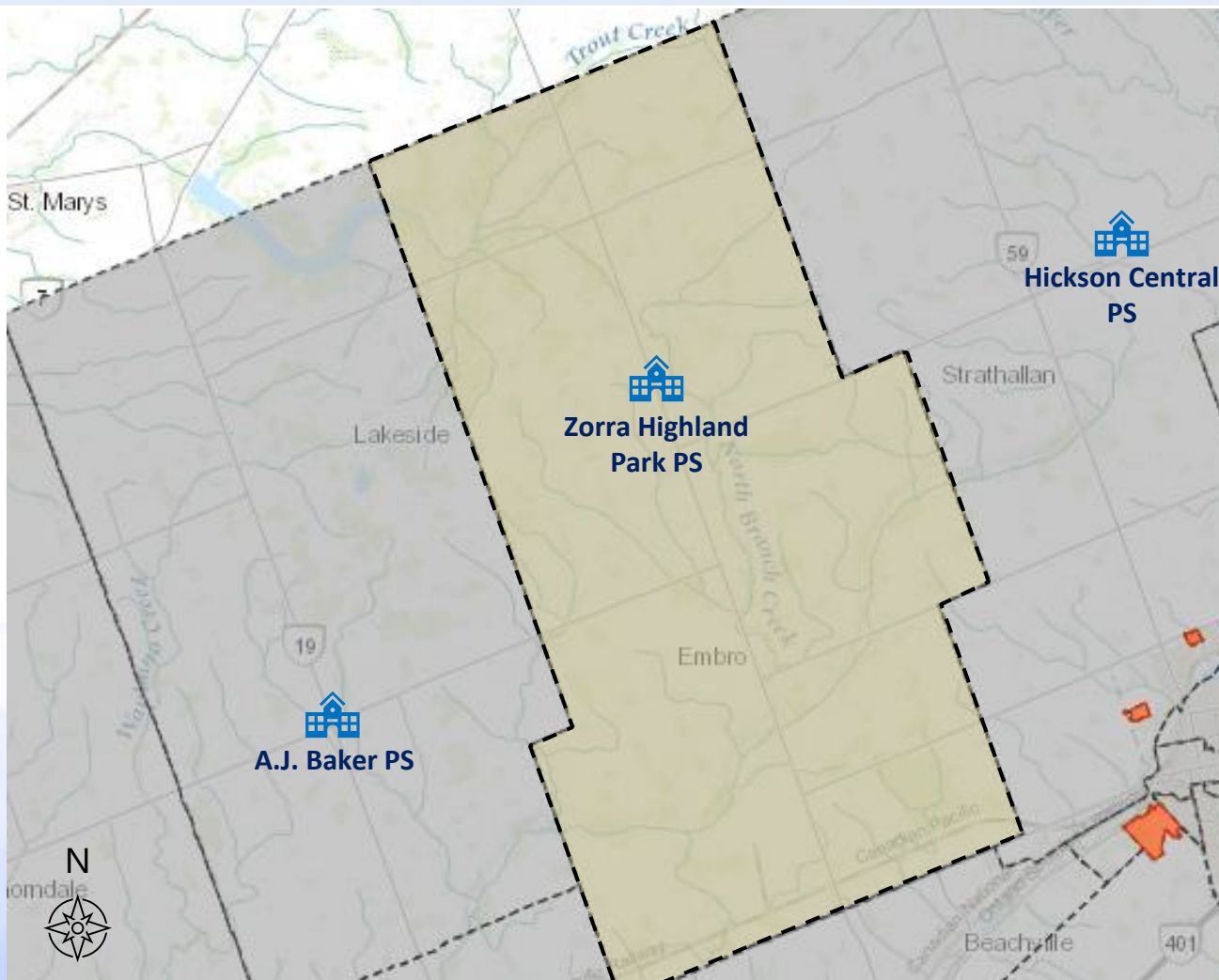
Status Quo Facility Utilization Table

	Capacity		Portables			Enrolment			Utilization		
School	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Zorra Highland Park PS (With Holding and Cap Students)	397	308	0	8	18	308	571	842	78%	144%	212%
Zorra Highland Park PS (Holding and Cap Students Returned)	397	308	0	0	0	308	313	396	78%	79%	100%
Hickson Central PS	481	667	9	9	10	667	695	714	139%	144%	148%
Innerkip Central PS	279	279	2	6	11	279	413	536	100%	148%	192%
Blenheim District PS	366	305	0	0	0	305	331	368	83%	91%	101%
Central PS	377	518	7	7	7	518	546	542	137%	145%	144%
Northdale PS	328	392	4	1	0	392	354	334	120%	108%	102%
Eastdale PS	314	265	0	0	0	265	296	324	84%	94%	103%

Development Activity in Review Area



Zorra Highland Park PS Proposed Boundary Changes



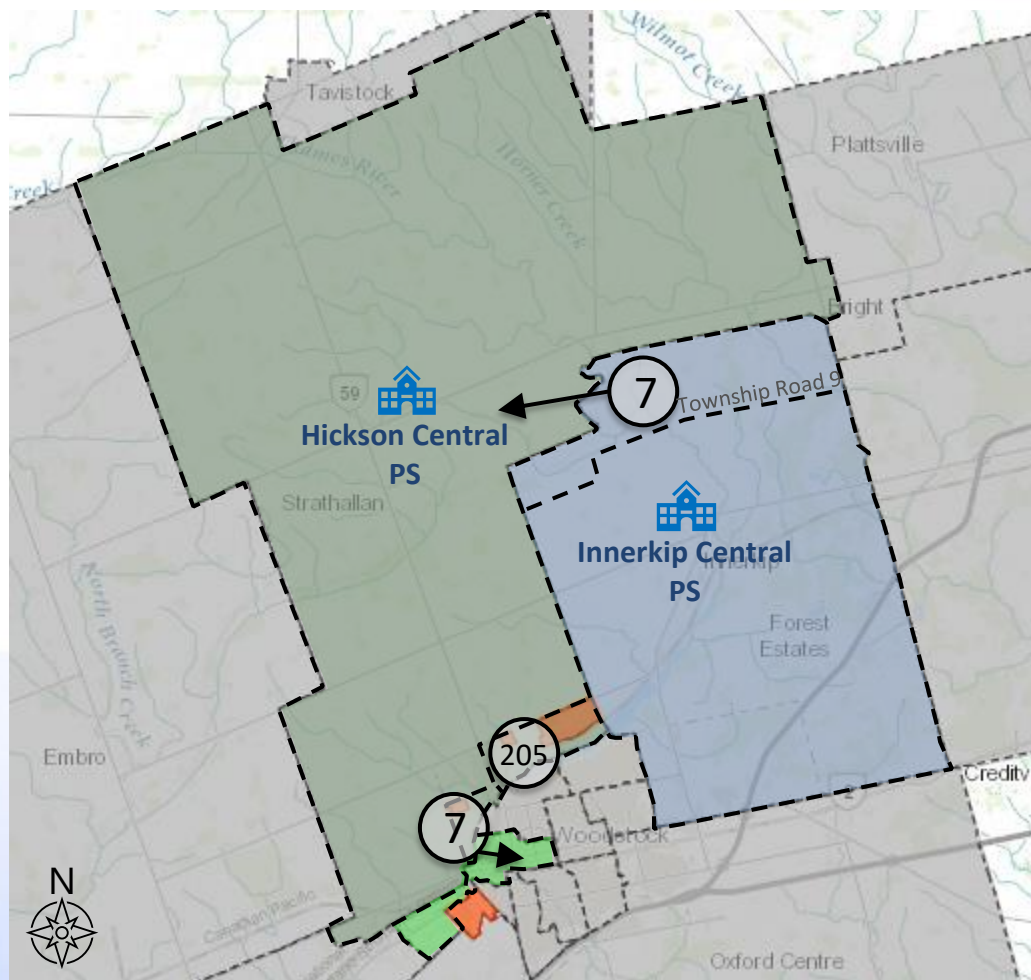
Moving from	Students (22/23)	Receiving School
Zorra Highland Park PS (North Woodstock Holding Zone)	50	New North Woodstock PS

Zorra Highland Park PS Proposed Boundary Changes

	Capacity		Portables			Enrolment			Utilization		
Zorra Highland Park PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Holding and Cap Students Remain	397	308	0	8	18	308	571	842	78%	144%	212%
Holding and Cap Students Returned	397	308	0	0	0	308	314	398	78%	79%	100%

Hickson Central PS Proposed Boundary Changes Option 1

(Combined with New North Woodstock PS Option 1)

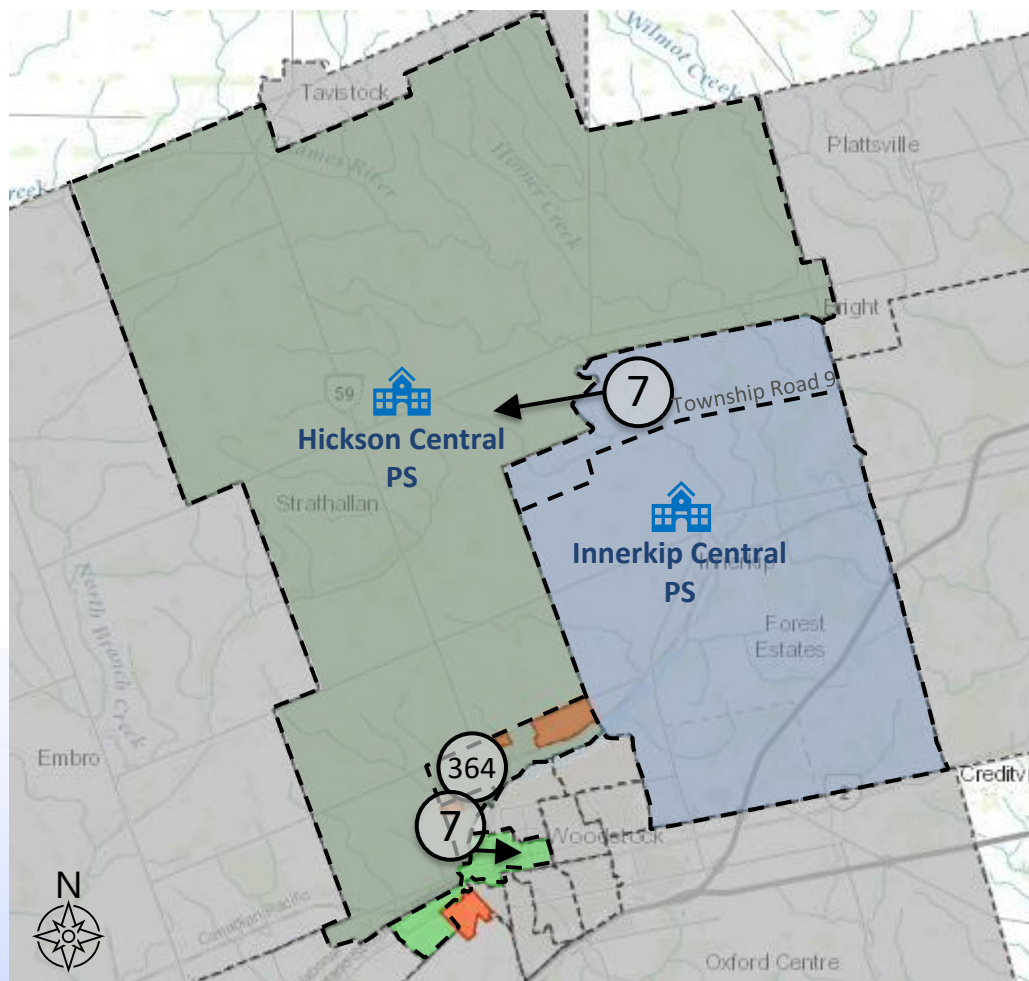


Moving from	Students (22/23)	Receiving School
Innerkip Central PS	7	Hickson Central PS
Hickson Central PS	205	New North Woodstock PS
Hickson Central PS	7	Central PS

Hickson Central PS Proposed Boundary Changes Option 1

Hickson Central PS	Capacity		Portables			Enrolment			Utilization		
	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	481	667	9	9	10	667	695	714	139%	144%	148%
After Changes	481	667	9	3	4	667	540	580	139%	112%	121%

Hickson Central PS Proposed Boundary Changes Option 2



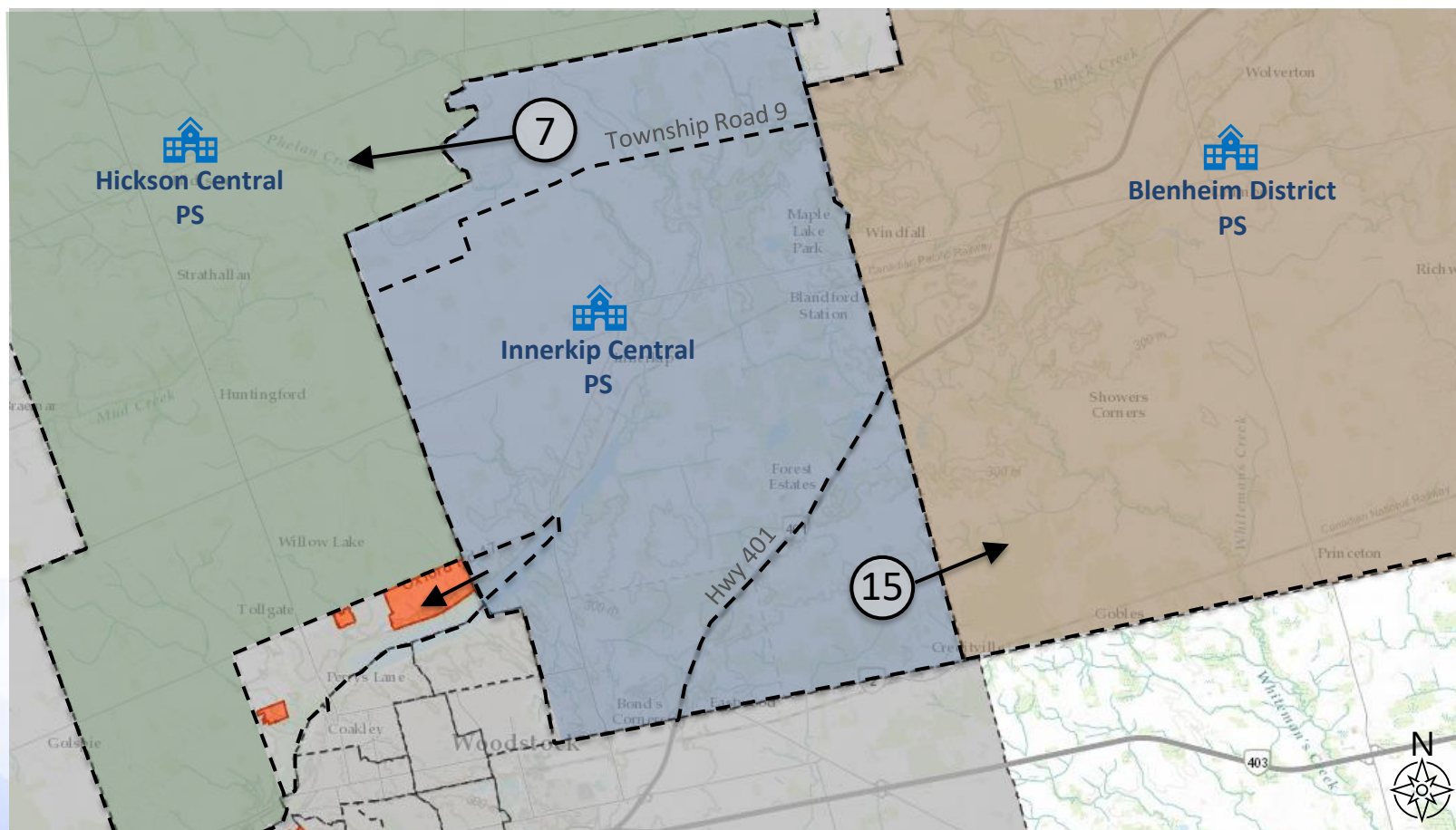
Moving from	Students (22/23)	Receiving School
Innerkip Central PS	7	Hickson Central PS
Hickson Central PS	364	New North Woodstock
Hickson Central PS	7	Central PS

Hickson Central PS Proposed Boundary Changes Option 2

	Capacity		Portables			Enrolment			Utilization		
Hickson Central PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	481	667	9	9	10	667	695	714	139%	144%	148%
After Changes	481	667	9	0	0	667	322	347	139%	67%	72%

*** This option will only be considered if a scope change request to the Ministry to increase the OTG of the new North Woodstock school is approved. See New North Woodstock PS Proposed Attendance Area Option 2**

Innerkip Central PS Proposed Boundary Changes



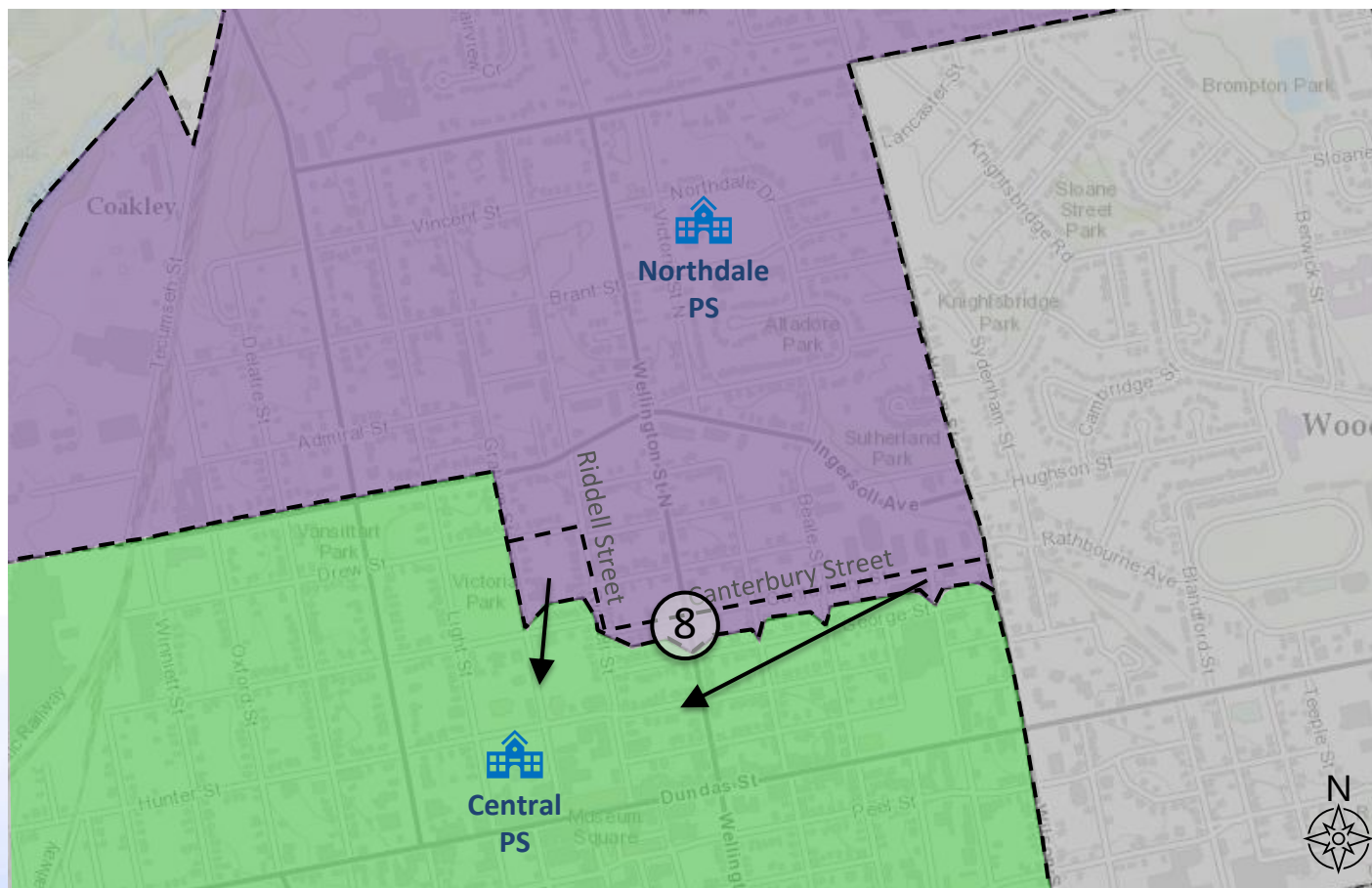
Moving from	Students (22/23)	Receiving School
Innerkip Central PS	7	Hickson Central PS
Innerkip Central PS	15	Blenheim District PS
Innerkip Central PS	Future Development (~79)	New North Woodstock PS

Innerkip Central PS Proposed Boundary Changes

	Capacity		Portables			Enrolment			Utilization		
Innerkip Central PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	279	279	2	6	11	279	413	536	100%	148%	192%
After Changes	279	279	2	5	7	279	381	448	100%	137%	161%

	Capacity		Portables			Enrolment			Utilization		
Blenheim District PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	366	305	0	0	0	305	331	368	83%	91%	101%
After Changes	366	305	0	0	1	305	352	389	83%	96%	106%

Northdale PS Proposed Boundary Changes

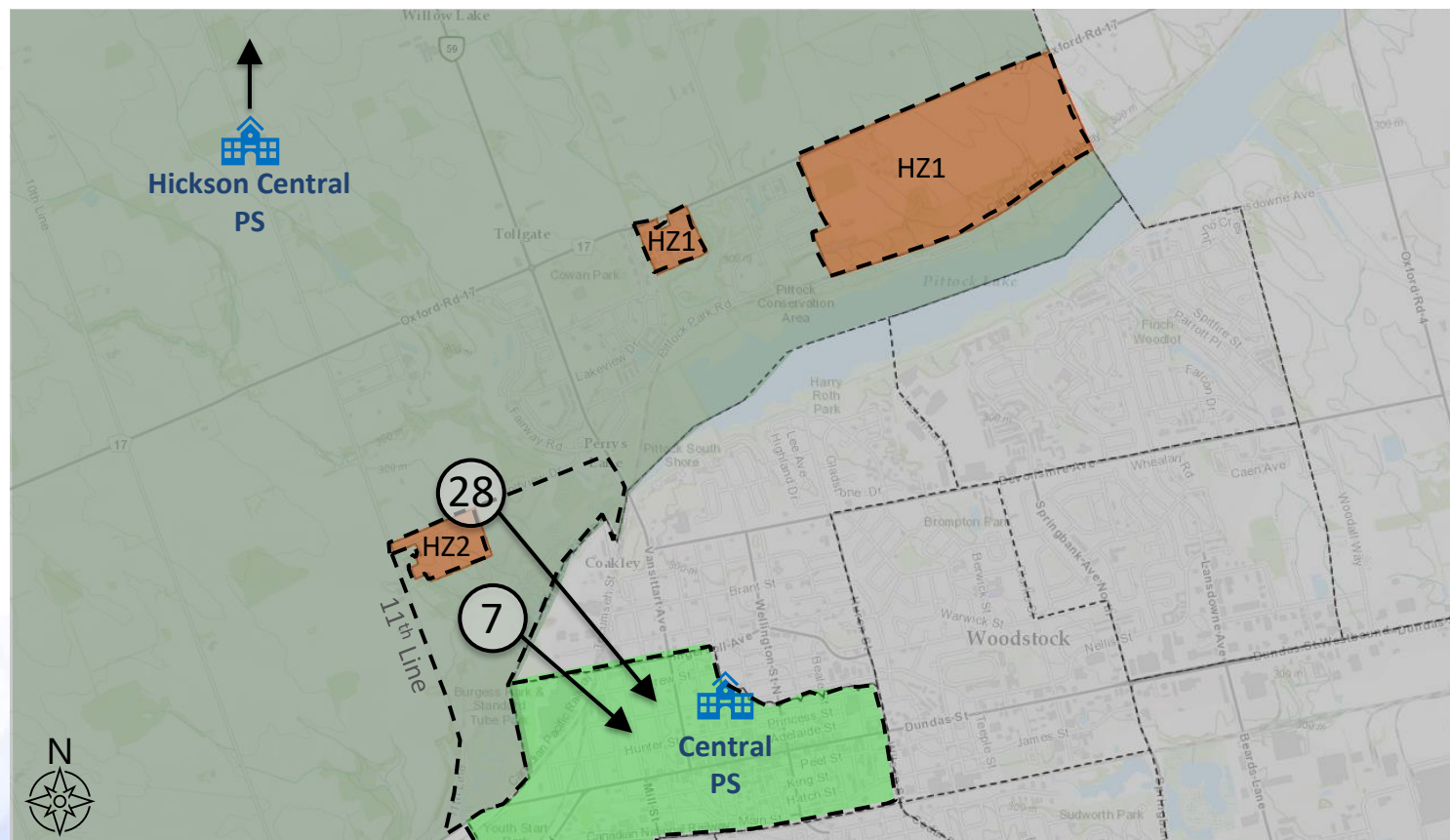


Moving from	Students (22/23)	Receiving School
Northdale PS	8	Central PS

Northdale PS Proposed Boundary Changes

	Capacity		Portables			Enrolment			Utilization		
Northdale PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	328	392	4	1	0	392	354	334	120%	108%	102%
After Change	328	392	4	1	0	392	350	332	120%	107%	101%

Central PS Proposed Boundary Changes Option 1



Moving from	Students (22/23)	Receiving School
North Woodstock Holding Zone 1 (HZ1)	265 (210 attending Central PS)	New North Woodstock PS
North Woodstock Holding Zone 2 (HZ2)	28	Central PS
Hickson Central PS	7	Central PS

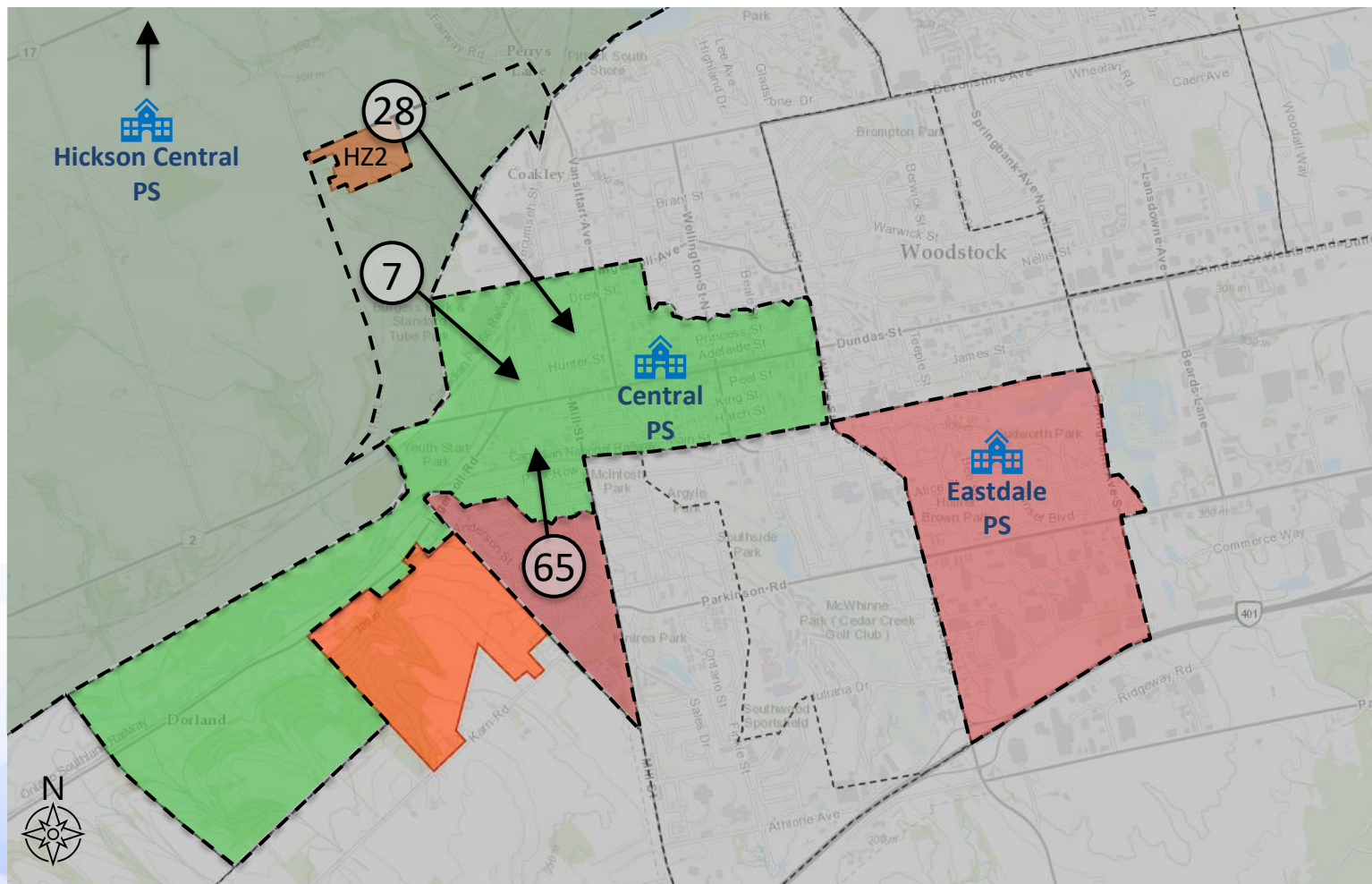
Central PS Proposed Boundary Changes Option 1

	Capacity		Portables			Enrolment			Utilization		
Central PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo (Holding Students Remain)	377	518	7	7	7	518	546	542	137%	145%	144%
Status Quo (Holding Students Re-Directed)	377	518	7	0	0	518	293	322	137%	78%	85%
After Change	377	518	7	0	0	518	327	342	137%	87%	91%

Notes:

After Change projections include adjustments to Central PS boundary as a result of the proposed Northdale PS changes

Central PS Proposed Boundary Changes Option 2



Moving from	Students (22/23)	Receiving School
North Woodstock Holding Zone 2 (HZ2)	28	Central PS
Hickson Central PS	7	Central PS
Eastdale PS	65	Central PS

Central PS Proposed Boundary Changes Option 2

	Capacity		Portables			Enrolment			Utilization		
Central PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo (Holding Students Remain)	377	518	7	7	7	518	546	542	137%	145%	144%
Status Quo (Holding Students Re-Directed)	377	518	7	0	0	518	293	322	137%	78%	85%
After Change	377	518	7	2	1	518	413	392	137%	110%	104%

Notes:

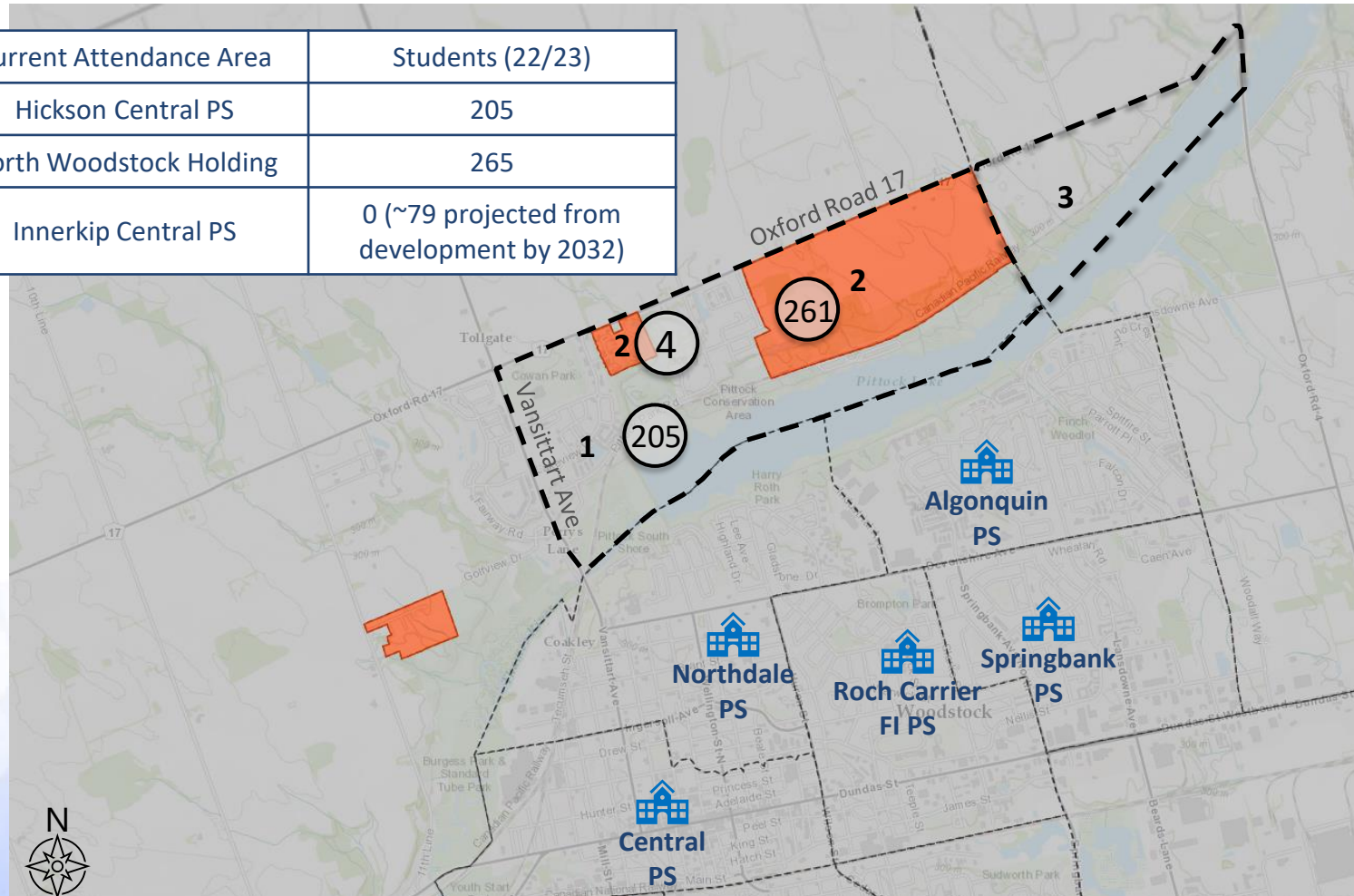
After Change projections include adjustments to Central PS boundary as a result of the proposed Northdale PS changes

	Capacity		Portables			Enrolment			Utilization		
Eastdale PS	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
Status Quo	314	265	0	0	0	265	296	324	84%	94%	103%
After Changes	314	265	0	0	0	265	232	273	84%	74%	87%

New North Woodstock PS Proposed Attendance Area Option 1

(Combined with Hickson Central PS Proposed Boundary Changes Option 1)

	Current Attendance Area	Students (22/23)
1	Hickson Central PS	205
2	North Woodstock Holding	265
3	Innerkip Central PS	0 (~79 projected from development by 2032)



- Portion of Hickson Central Attendance Area, two of the North Woodstock holding zones, and portion of Innerkip Central Attendance Area

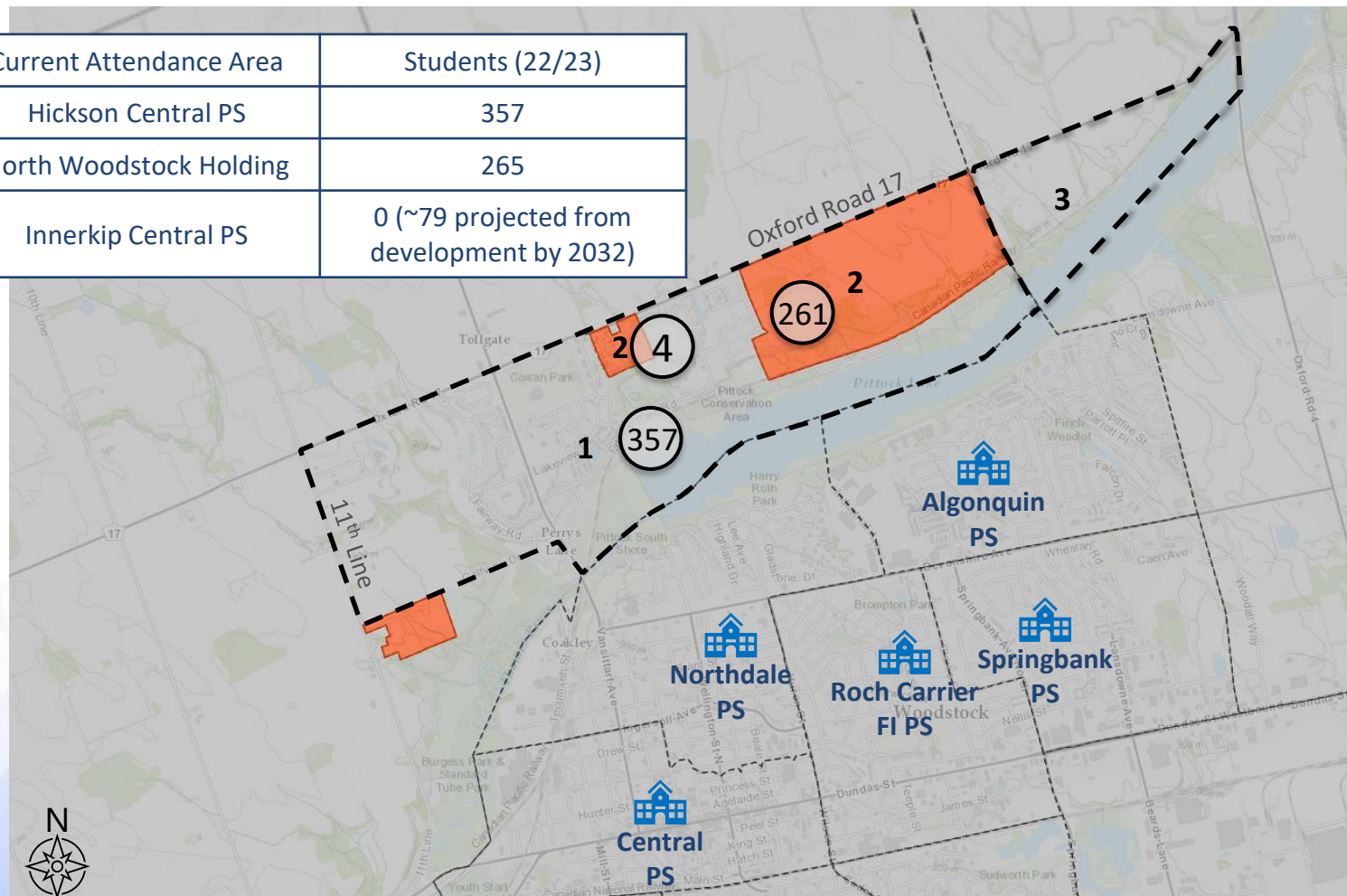
New North Woodstock PS Proposed Attendance Area Option 1

	Capacity		Portables			Enrolment			Utilization		
	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
New North Woodstock PS	660	N/A	N/A	0	10	N/A	653	915	N/A	99%	139%
Hickson Central PS	481	667	9	3	4	667	540	580	139%	112%	121%

New North Woodstock PS Proposed Attendance Area Option 2

(Combined with Hickson Central PS Proposed Boundary Changes Option 2)

	Current Attendance Area	Students (22/23)
1	Hickson Central PS	357
2	North Woodstock Holding	265
3	Innerkip Central PS	0 (~79 projected from development by 2032)



- Portion of Hickson Central Attendance Area, two of the North Woodstock Holding Zones, and portion of Innerkip Central Attendance Area

New North Woodstock PS Proposed Attendance Area Option 2

	Capacity		Portables			Enrolment			Utilization		
	OTG	Current Usage	2022	2026	2031	2022	2026	2031	2022	2026	2031
New North Woodstock PS	660	N/A	N/A	9	21	N/A	865	1150	N/A	131%	174%
New North Woodstock PS	856 *	N/A	N/A	0	13	N/A	865	1150	N/A	101%	134%
Hickson Central PS	481	667	9	0	0	667	322	347	139%	67%	72%

* This option will only be considered if a scope change request to the Ministry to increase the OTG of the new school to 856 is approved



Timeline for Attendance Area Review

- April 25, 2023: Presentation to Trustees for approval to proceed at Board Meeting
- April 2023: establish website to solicit feedback and answer questions regarding the boundary options under consideration.
- September 2023: establish Attendance Area Review Committee (AARC)
- October 2023: Host virtual AARC meeting
- October 2023 – December 2023: Coordinate school-level AARC Subcommittee meetings
- December 2023 – January 2024: Review school community feedback and prepare Final Attendance Area Review Report
- February 2024: Present Final Attendance Area Review Report to the Board of Trustees
- February 2024: Public Delegations meeting
- March 2024: Decision of the Board of Trustees
- TBD: Implementation of the Decision of the Board of Trustees (Dependent on opening of new North Woodstock PS)



Recommendation

THAT Administration proceed with the Oxford North Elementary Panel Attendance Area Review and establish an Attendance Area Review Committee for the purpose of obtaining public feedback regarding the accommodation options included in the Initial Attendance Area Review Report.